

CAPITAL PROJECT DETAIL

DEPARTMENT: Parks and Recreation

TITLE: Ida Lee Park Trail Phase II

STATUS: Ongoing

FUND: General

PROGRAM DESCRIPTION: Ten-foot wide asphalt trail from Rust Library to the west end of the park adjacent to Old Waterford Road. This is the second phase of a three phase overall project. The project is shown on the approved Ida Lee Park Master Plan, and consists of approximately 2,400 linear feet.

OPERATING IMPACT: Funds for pavement repair, mowing, trash and graffiti removed.

GOAL ADDRESSED:

1997 Town Plan & 2002 20-Year Parks, Recreation & Open Space Plan

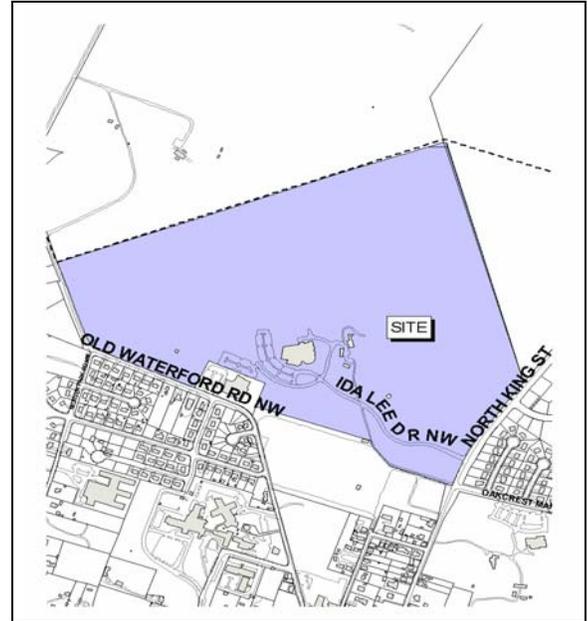
- Construct integrated alternative transportation modes, including pedestrian paths and bikeways.
- Trail delineated on the transportation policy map (Map 8.1).
- Create a park and greenway system including biking trails.

Major Issues 2000

- Pedestrian friendly and accessible transportation services.
- Connectivity through a master plan of sidewalks and bike trails.

Parks & Recreation Strategic Plan

- Implement the Ida Lee Park Master Plan



Location Map

PROJECT COSTS

	Prior Author.	2004	2005	2006	2007	2008	TOTAL
Land							\$0
Design/Eng.	\$30,000						\$30,000
Construction				\$275,000			\$275,000
Equipment							\$0
TOTAL	\$30,000	\$0	\$0	\$275,000	\$0	\$0	\$305,000

PLANNED FINANCING

	Prior Author.	2004	2005	2006	2007	2008	TOTAL
Source:							
General Fund	\$30,000						\$30,000
Bonds (2005 issue)				\$275,000			\$275,000
TOTAL	\$30,000	\$0	\$0	\$275,000	\$0	\$0	\$305,000

Operating Impact	\$0	\$0	\$0	\$2,000	\$2,000	\$2,000	\$6,000
-------------------------	-----	-----	-----	---------	---------	---------	---------